## 2027 TOWN OF WASHINGTON

11/13/2026

## APPROPRIATIONS/FUND BALANCE WORKSHEET

| FUND | APPROPRIATIONS | REVENUE | FUND BALANCE | TAX LEVY |
|---|---|---|---|---|
| GENERAL TOWNWIDE - A | $ 2,320,909.00 | $ 745,095.00 | $ 400,000.00 | $1,175,814.00 |
| GENERAL OUTSIDE - B | $ 781,869.00 | $ 545,960.00 | $ 235,909.00 | $0.00 |
| HIGHWAY OUTSIDE - DB | $ 3,545,092.00 | $ 2,268,541.00 | $ 125,000.00 | $1,151,551.00 |
| FIRE DISTRICT SF | $869,396.00 | | | $869,396.00 |
| DA Fund **** | | | | $0.00 |
| PLANNING BOARD ESCROW | | | | $0.00 |
| **SUBTOTAL** | $ 7,517,266.00 | | | $3,196,761.00 |
| LIBRARY A - Separate District | $ 399,000.00 | | | $399,000.00 |
| **TOTALS** | $ 7,916,266.00 | $ 3,559,596.00 | $ 760,909.00 | $3,595,761.00 |

**2026 COMPARISON**

| | | | | |
|---|---|---|---|---|
| GENERAL TOWNWIDE - A | $ 2,019,887.00 | $ 593,151.00 | $ 310,000.00 | $1,116,736.00 |
| GENERAL OUTSIDE - B | $ 819,801.00 | $ 501,213.00 | $ 318,588.00 | $0.00 |
| HIGHWAY OUTSIDE - DB | $ 1,830,007.00 | $ 661,614.00 | $ 100,000.00 | $1,068,393.00 |
| FIRE DISTRICT SF | $851,817.00 | | | $851,817.00 |
| DA Fund | | | | $0.00 |
| PLANNING BOARD ESCROW | | | | $0.00 |
| **SUBTOTAL** | $ 5,521,512.00 | | | $3,036,946.00 |
| LIBRARY A - Separate District | $ 349,000.00 | | | $ 349,000.00 |
| **TOTALS** | $ 5,870,512.00 | $ 1,755,978.00 | $ 728,588.00 | $3,385,946.00 |

| TAX CAP ALLOWABLE LEVY AMOUNT |
|---|
| Excludes the Library Levy |
| $ 3,218,245.00 |
| **ACTUAL TAX LEVY** |
| $3,196,761.00 |

Under Tax Cap $ 21,484.00

| 2027 TAX RATES | |
|---|---|
| TOWN OUTSIDE | 1.990 |
| VILLAGE | 0.910 |
| FIRE | 0.708 |
| LIBRARY | 0.309 |

| 2026 TAX RATES | |
|---|---|
| TOWN OUTSIDE | 1.889 |
| VILLAGE | 0.875 |
| FIRE | 0.694 |
| LIBRARY | 0.273 |

## 2027 TOWN OF WASHINGTON TAX RATE

11/13/2026

| TAX RATES | 2024 | 2025 | 2026 | 2027 |
|---|---|---|---|---|
| TOWN OUTSIDE | 2.00 | 1.98 | 1.889 | 1.990 |
| VILLAGE | 0.918 | 1.08 | 0.875 | 0.910 |
| LIBRARY | 0.51 | 0.28 | 0.273 | 0.309 |
| FIRE | 0.15 | 0.61 | 0.694 | 0.708 |

| ASSESSMENTS | 2024 | 2025 | 2026 | 2027 |
|---|---|---|---|---|
| VILLAGE | $ 216,883,677.00 | $ 218,551,844.00 | $ 222,803,832.00 | $ 225,212,185.00 |
| TOWN | $ 1,017,764,175.00 | $ 1,027,867,107.00 | $ 1,053,452,657.00 | $ 1,066,248,896.00 |
| TOWN WIDE | $ 1,234,647,852.00 | $ 1,246,418,951.00 | $ 1,276,256,489.00 | $ 1,291,461,081.00 |
| FIRE | $ 1,196,591,316.00 | $ 1,208,066,522.00 | $ 1,228,082,888.00 | $ 1,235,602,163.00 |
| MULTIPLIER | 0.1757 | 0.1753 | 0.1746 | 0.1744 |

| | 2026 TAX LEVY | 2027 TAX LEVY |
|---|---|---|
| A FUND | $ 1,116,736.00 | $ 1,175,814.00 |
| B FUND | $ - | $ - |
| DB FUND | $ 1,068,393.00 | $ 1,151,551.00 |
| DA FUND | | |
| PLANNING BOARD | | |
| FIRE | $ 851,817.00 | $ 869,396.00 |
| SUBTOTAL | $ 3,036,946.00 | $ 3,196,761.00 |
| LIBRARY | $ 349,000.00 | $ 399,000.00 |
| TOTALS | $ 3,385,946.00 | $ 3,595,761.00 |

2027 TAX RATE EXAMPLES

## Town Home Examples

| | | | | 2026 | 2027 |
|---|---|---|---|---|---|
| Town Home | Assessed Value | $ 266.90 | County | $ 944.46 | $ 944.46 |
| | $266,900.00 | | Town Outside | $ 504.23 | $ 531.25 |
| | | | Fire | $ 185.13 | $ 188.95 |
| | | | Library | $ 72.99 | $ 82.46 |
| | | | **Total** | **$ 1,706.80** | **$ 1,747.12** |
| | | | Difference | | **$ 40.32** |

| | | | | 2026 | 2027 |
|---|---|---|---|---|---|
| Town Home | Assessed Value | $ 2,146.30 | County | $ 7,594.98 | $ 7,594.98 |
| | $2,146,300.00 | | Town Outside | $ 4,054.77 | $ 4,272.11 |
| | | | Fire | $1,488.71 | $ 1,519.43 |
| | | | Library | $ 586.92 | $ 663.10 |
| | | | **Total** | **$ 13,725.38** | **$ 14,049.63** |
| | | | Difference | | **$ 324.25** |

| | | | | 2026 | 2027 |
|---|---|---|---|---|---|
| Town Home | Assessed Value | $ 721.60 | County | $ 2,553.48 | $ 2,553.48 |
| | $721,600.00 | | Town Outside | $ 1,363.24 | $ 1,436.31 |
| | | | Fire | $ 500.51 | $ 510.84 |
| | | | Library | $ 197.33 | $ 222.94 |
| | | | **Total** | **$ 4,614.56** | **$ 4,723.57** |
| | | | Difference | | **$ 109.01** |

| RATES | 2027 | 2026 |
|---|---|---|
| TOWN OUTSIDE | 1.990 | 1.889 |
| VILLAGE | 0.910 | 0.875 |
| FIRE | 0.708 | 0.694 |
| LIBRARY | 0.309 | 0.273 |

2027 TAX RATE EXAMPLES

11/13/2026

## Village Home Examples

| | | | | 2026 | 2027 |
|---|---|---|---|---|---|
| Village Home | Assessed Value | $286.00 | County | $ 1,012.76 | $ 1,012.76 |
| | $286,200.00 | | Town Inside Village | $ 250.25 | $ 260.39 |
| | | | Library | $ 78.21 | $ 88.36 |
| | | | **Total** | **$ 1,341.22** | **$ 1,361.51** |
| | | | Difference | | **$ 20.29** |

| | | | | 2026 | 2027 |
|---|---|---|---|---|---|
| Village Home | Assessed Value | $249.50 | County | $ 882.89 | $ 882.89 |
| | $249,500 | | Town Inside Village | $ 218.32 | $ 227.16 |
| | | | Library | $ 68.23 | $ 77.08 |
| | | | **Total** | **$ 1,169.43** | **$ 1,187.13** |
| | | | Difference | | **$ 17.70** |

| | | | | 2026 | 2025 |
|---|---|---|---|---|---|
| Village Home | Assessed Value | $549.10 | County | $ 1,943.07 | $ 1,943.07 |
| | $549,100.00 | | Town Inside Village | $ 480.47 | $ 499.93 |
| | | | Library | $ 150.15 | $ 169.65 |
| | | | **Total** | **$ 2,573.69** | **$ 2,612.65** |
| | | | Difference | | **$ 38.95** |