2027 TOWN OF WASHINGTON

APPROPRIATIONS/FUND BALANCE WORKSHEET

11/9/2026

FUND	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL TOWNWIDE - A	$ 2,320,909.00	$ 745,095.00	$ 400,000.00	$1,175,814.00
GENERAL OUTSIDE - B	$ 781,869.00	$ 545,960.00	$ 235,909.00	$0.00
HIGHWAY OUTSIDE - DB	$ 3,545,092.00	$ 2,268,541.00	$ 125,000.00	$1,151,551.00
FIRE DISTRICT SF	$869,396.00			$869,396.00
DA Fund ****				$0.00
PLANNING BOARD ESCROW				$0.00
SUBTOTAL	$ 7,517,266.00			$3,196,761.00
LIBRARY A - Separate District	$ 399,000.00			$399,000.00
TOTALS	$ 7,916,266.00	$ 3,559,596.00	$ 760,909.00	$3,595,761.00

2026 COMPARISON

GENERAL TOWNWIDE - A	$ 2,019,887.00	$ 593,151.00	$ 310,000.00	$1,116,736.00
GENERAL OUTSIDE - B	$ 819,801.00	$ 501,213.00	$ 318,588.00	$0.00
HIGHWAY OUTSIDE - DB	$ 1,830,007.00	$ 661,614.00	$ 100,000.00	$1,068,393.00
FIRE DISTRICT SF	$851,817.00			$851,817.00
DA Fund				$0.00
PLANNING BOARD ESCROW				$0.00
SUBTOTAL	$ 5,521,512.00			$3,036,946.00
LIBRARY A - Separate District	$ 349,000.00			$ 349,000.00
TOTALS	$ 5,870,512.00	$ 1,755,978.00	$ 728,588.00	$3,385,946.00

TAX CAP ALLOWABLE LEVY AMOUNT
Excludes the Library Levy
$ 3,218,245.00
ACTUAL TAX LEVY
$3,196,761.00

Under Tax Cap $ 21,484.00

2024 TAX CAP ALLOWABLE LEVY RESERVE
$ -

2027 Tax Levy	$3,196,761.00
2026 Tax Levy	$3,036,946.00
Difference	$ 159,815.00
% Increase	0.0526%

2027 TAX RATES	
TOWN OUTSIDE	2.013
VILLAGE	0.910
FIRE	0.708
LIBRARY	0.309

2026 TAX RATES	
TOWN OUTSIDE	1.889
VILLAGE	0.875
FIRE	0.694
LIBRARY	0.273

2027 TOWN OF WASHINGTON TAX RATE

11/9/2026

TAX RATES	2024	2025	2026	2027
TOWN OUTSIDE	2.00	1.98	1.889	2.013
VILLAGE	0.918	1.08	0.875	0.910
LIBRARY	0.51	0.28	0.273	0.309
FIRE	0.15	0.61	0.694	0.708

ASSESSMENTS	2024	2025	2026	2027
VILLAGE	$ 216,883,677.00	$ 218,551,844.00	$ 222,803,832.00	$ 225,212,185.00
TOWN	$ 1,017,764,175.00	$ 1,027,867,107.00	$ 1,053,452,657.00	$ 1,066,248,896.00
TOWN WIDE	$ 1,234,647,852.00	$ 1,246,418,951.00	$ 1,276,256,489.00	$ 1,291,461,081.00
FIRE	$ 1,196,591,316.00	$ 1,208,066,522.00	$ 1,228,082,888.00	$ 1,235,602,163.00
MULTIPLIER	0.1757	0.1753	0.1746	0.1744

	2026	2027
	TAX LEVY	TAX LEVY
A FUND	$ 1,116,736.00	$ 1,175,814.00
B FUND	$ -	$ -
DB FUND	$ 1,068,393.00	$ 1,151,551.00
DA FUND		
PLANNING BOARD		
FIRE	$ 851,817.00	$ 869,396.00
SUBTOTAL	$ 3,036,946.00	$ 3,196,761.00
LIBRARY	$ 349,000.00	$ 399,000.00
TOTALS	$ 3,385,946.00	$ 3,595,761.00

2027 TAX RATE EXAMPLES

Town Home Examples

				2026	2027
Town Home	Assessed Value	$ 266.90	County	$ 944.46	$ 944.46
	$266,900.00		Town Outside	$ 504.23	$ 537.33
			Fire	$ 185.13	$ 188.95
			Library	$ 72.99	$ 82.46
			Total	**$ 1,706.80**	**$ 1,753.19**
			Difference		**$ 46.39**

				2026	2027
Town Home	Assessed Value	$ 2,146.30	County	$ 7,594.98	$ 7,594.98
	$2,146,300.00		Town Outside	$ 4,054.77	$ 4,320.95
			Fire	$1,488.71	$ 1,519.43
			Library	$ 586.92	$ 663.10
			Total	**$ 13,725.38**	**$ 14,098.47**
			Difference		**$ 373.09**

				2026	2027
Town Home	Assessed Value	$ 721.60	County	$ 2,553.48	$ 2,553.48
	$721,600.00		Town Outside	$ 1,363.24	$ 1,452.73
			Fire	$ 500.51	$ 510.84
			Library	$ 197.33	$ 222.94
			Total	**$ 4,614.56**	**$ 4,739.99**
			Difference		**$ 125.43**

RATES	2027	2026
TOWN OUTSIDE	2.013	1.889
VILLAGE	0.910	0.875
FIRE	0.708	0.694
LIBRARY	0.309	0.273

2027 TAX RATE EXAMPLES

11/9/2026

Village Home Examples

				2026	2027
Village Home	Assessed Value	$286.00	County	$ 1,012.76	$ 1,012.76
	$286,200.00		Town Inside Village	$ 250.25	$ 260.39
			Library	$ 78.21	$ 88.36
			Total	**$ 1,341.22**	**$ 1,361.51**
			Difference		**$ 20.29**

				2026	2027
Village Home	Assessed Value	$249.50	County	$ 882.89	$ 882.89
	$249,500		Town Inside Village	$ 218.32	$ 227.16
			Library	$ 68.23	$ 77.08
			Total	**$ 1,169.43**	**$ 1,187.13**
			Difference		**$ 17.70**

				2026	2025
Village Home	Assessed Value	$549.10	County	$ 1,943.07	$ 1,943.07
	$549,100.00		Town Inside Village	$ 480.47	$ 499.93
			Library	$ 150.15	$ 169.65
			Total	**$ 2,573.69**	**$ 2,612.65**
			Difference		**$ 38.95**

2027 Tax Rate Calculator

2027 BUDGET ASSESSMENTS **11/9/2026**

To determine multiplier		
Village Assessment Rate	$225,212,185.00	
Town Wide Assessment Rate	$1,291,461,081.00	
	$ 0.1743856	0.17439
Village Tax Rate		
A-Fund Tax	$1,175,814.00	
Less the Library tax - NOT INCLUDED ANYMORE	$0.00	
Subtotal	$1,175,814.00	
Plus the DA Tax	$0.00	
Subtotal	$1,175,814.00	
Village amount x multiplier	$205,045.00	
Village Assessed Value-leave off last 3 digits	$225,212.00	
Total Village Tax Rate	0.9104533	
Town Outside Tax Rate		
A Fund Share (balance after village amount)	$970,769.00	
Plus B Fund Tax	$0.00	
Plus DB Fund Tax	$1,175,814.00	
Subtotal	$2,146,583.00	
Town Outside Assessment-leave off last 3 digits	$1,066,249.00	
Total Town Outside Tax Rage	$2.0132099	
Fire Tax Rate		
Fire SF	$869,396.00	
Fire Assessed Value - leave off last 3 zeros	$1,228,082.00	
Total Fire Tax Rate	$0.7079299	
Library Tax Rate		
Library Tax Amount	$399,000.00	
Town Wide Assessment - leave off last 3 zeros	$1,291,461.00	
Total Library Rate	$0.3089524	