

2027 TOWN OF WASHINGTON

APPROPRIATIONS/FUND BALANCE WORKSHEET

FUND	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL TOWNWIDE - A	\$ 2,331,362.00	\$ 745,095.00	\$ 400,000.00	\$1,186,267.00
GENERAL OUTSIDE - B	\$ 778,859.00	\$ 543,450.00	\$ 235,909.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 3,515,092.00	\$ 1,943,541.00	\$ 200,000.00	\$1,371,551.00
FIRE DISTRICT SF	\$869,396.00			\$869,396.00
DA Fund ****				\$0.00
PLANNING BOARD ESCROW				\$0.00
SUBTOTAL	\$ 7,494,709.00			\$3,427,214.00
LIBRARY A - Separate District	\$ 399,000.00			\$399,000.00
TOTALS	\$ 7,893,709.00	\$ 3,232,086.00	\$ 835,909.00	\$3,826,214.00

2026 COMPARISON

GENERAL TOWNWIDE - A	\$ 2,019,887.00	\$ 593,151.00	\$ 310,000.00	\$1,116,736.00
GENERAL OUTSIDE - B	\$ 819,801.00	\$ 501,213.00	\$ 318,588.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 1,830,007.00	\$ 661,614.00	\$ 100,000.00	\$1,068,393.00
FIRE DISTRICT SF	\$851,817.00			\$851,817.00
DA Fund				\$0.00
PLANNING BOARD ESCROW				\$0.00
SUBTOTAL	\$ 5,521,512.00			\$3,036,946.00
LIBRARY A - Separate District	\$ 349,000.00			\$ 349,000.00
TOTALS	\$ 5,870,512.00	\$ 1,755,978.00	\$ 728,588.00	\$3,385,946.00

TAX CAP ALLOWABLE LEVY AMOUNT	2027 TAX RATES
Excludes the Library Levy	TOWN OUTSIDE 2.205
\$ 3,218,245.00	VILLAGE 0.919
ACTUAL TAX LEVY	FIRE 0.708
\$3,427,214.00	LIBRARY 0.309
	Over Tax Cap (208,969.00)

2024 TAX CAP ALLOWABLE LEVY RESERVE	2026 TAX RATES
\$ -	TOWN OUTSIDE 1.889
	VILLAGE 0.875
	FIRE 0.694
	LIBRARY 0.273

2027 Tax Levy	\$3,427,214.00
2026 Tax Levy	\$3,036,946.00
Difference	\$ 390,268.00
% Increase	0.1285%

2027 TAX RATE EXAMPLES

Town Home Examples

	2026	2027
Town Home Assessed Value	\$ 266.90	\$ 266.90
County	\$ 944.46	\$ 944.46
Town Outside	\$ 504.23	\$ 588.48
Fire	\$ 185.13	\$ 188.95
Library	\$ 72.99	\$ 82.46
Total	\$ 1,706.80	\$ 1,804.35
Difference	\$	\$ 97.55

	2026	2027
Town Home Assessed Value	\$ 2,146.30	\$ 2,146.30
County	\$ 7,594.98	\$ 7,594.98
Town Outside	\$ 4,054.77	\$ 4,732.33
Fire	\$ 1,488.71	\$ 1,519.43
Library	\$ 586.92	\$ 663.10
Total	\$ 13,725.38	\$ 14,509.85
Difference	\$	\$ 784.47

	2026	2027
Town Home Assessed Value	\$ 721.60	\$ 721.60
County	\$ 2,553.48	\$ 2,553.48
Town Outside	\$ 1,363.24	\$ 1,591.04
Fire	\$ 500.51	\$ 510.84
Library	\$ 197.33	\$ 222.94
Total	\$ 4,614.56	\$ 4,878.30
Difference	\$	\$ 263.74

RATES	2027	2026
TOWN OUTSIDE	2.205	1.889
VILLAGE	0.919	0.875
FIRE	0.708	0.694
LIBRARY	0.309	0.273

2027 TAX RATE EXAMPLES

Village Home Examples

	2026	2027
Village Home Assessed Value	\$286,000.00	\$286,000.00
County	\$ 1,012.76	\$ 1,012.76
Town Inside Village	\$ 250.25	\$ 262.70
Library	\$ 78.21	\$ 88.36
Total	\$ 1,341.22	\$ 1,363.82
Difference	\$	\$ 22.60

	2026	2027
Village Home Assessed Value	\$249,500.00	\$249,500.00
County	\$ 882.89	\$ 882.89
Town Inside Village	\$ 218.32	\$ 229.18
Library	\$ 68.23	\$ 77.08
Total	\$ 1,169.43	\$ 1,189.15
Difference	\$	\$ 19.72

	2026	2027
Village Home Assessed Value	\$549,100.00	\$549,100.00
County	\$ 1,943.07	\$ 1,943.07
Town Inside Village	\$ 480.47	\$ 504.37
Library	\$ 150.15	\$ 169.65
Total	\$ 2,573.69	\$ 2,617.09
Difference	\$	\$ 43.40

2027 Tax Rate Calculator

2027 BUDGET ASSESSMENTS

To determine multiplier

Village Assessment Rate
Town Wide Assessment Rate

	\$225,212,185.00
	\$1,291,461,081.00
\$	0.1743856

0.17439

Village Tax Rate

A-Fund Tax

Less the Library tax - NOT INCLUDED ANYMORE

Subtotal

Plus the DA Tax

Subtotal

Village amount x multiplier

Village Assessed Value-leave off last 3 digits

Total Village Tax Rate

	\$1,186,267.00
	\$0.00
	\$1,186,267.00
	\$0.00
	\$1,186,267.00
	\$206,867.85
	\$225,212.00
	0.9185472

Town Outside Tax Rate

A Fund Share (balance after village amount)

Plus B Fund Tax

Plus DB Fund Tax

Subtotal

Town Outside Assessment-leave off last 3 digits

Total Town Outside Tax Rate

	\$979,399.15
	\$0.00
	\$1,371,551.00
	\$2,350,950.15
	\$1,066,249.00
	\$2.2048791

Fire Tax Rate

Fire SF

Fire Assessed Value - leave off last 3 zeros

Total Fire Tax Rate

	\$869,396.00
	\$1,228,082.00
	\$0.7079299

Library Tax Rate

Library Tax Amount

Town Wide Assessment - leave off last 3 zeros

Total Library Rate

	\$399,000.00
	\$1,291,461.00
	\$0.3089524