

2027 TOWN OF WASHINGTON
APPROPRIATIONS/FUND BALANCE WORKSHEET

10/22/2026

FUND	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL TOWNWIDE - A	\$ 2,316,983.00	\$ 745,095.00	\$ 400,000.00	\$1,171,888.00
GENERAL OUTSIDE - B	\$ 781,869.00	\$ 545,960.00	\$ 235,909.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 3,545,092.00	\$ 2,268,541.00	\$ 125,000.00	\$1,151,551.00
FIRE DISTRICT SF	\$869,396.00			\$869,396.00
DA Fund ****				\$0.00
PLANNING BOARD ESCROW				\$0.00
SUBTOTAL	\$ 7,513,340.00			\$3,192,835.00
LIBRARY A - Separate District	\$ 399,000.00			\$399,000.00
TOTALS	\$ 7,912,340.00	\$ 3,559,596.00	\$ 760,909.00	\$3,591,835.00

2026 COMPARISON

GENERAL TOWNWIDE - A	\$ 2,019,887.00	\$ 593,151.00	\$ 310,000.00	\$1,116,736.00
GENERAL OUTSIDE - B	\$ 819,801.00	\$ 501,213.00	\$ 318,588.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 1,830,007.00	\$ 661,614.00	\$ 100,000.00	\$1,068,393.00
FIRE DISTRICT SF	\$851,817.00			\$851,817.00
DA Fund				\$0.00
PLANNING BOARD ESCROW				\$0.00
SUBTOTAL	\$ 5,521,512.00			\$3,036,946.00
LIBRARY A - Separate District	\$ 349,000.00			\$ 349,000.00
TOTALS	\$ 5,870,512.00	\$ 1,755,978.00	\$ 728,588.00	\$3,385,946.00

TAX CAP ALLOWABLE LEVY AMOUNT	
Excludes the Library Levy	
\$ 3,218,245.00	
ACTUAL TAX LEVY	
\$3,192,835.00	
2024 TAX CAP ALLOWABLE LEVY RESERVE	
\$ -	

2027 TAX RATES	
TOWN OUTSIDE	1.987
VILLAGE	0.907
FIRE	0.708
LIBRARY	0.309

2027 Tax Levy	\$3,192,835.00	2026 TAX RATES	
2026 Tax Levy	\$3,036,946.00	TOWN OUTSIDE	1.889
Difference	\$ 155,889.00	VILLAGE	0.875
% Increase	0.0513%	FIRE	0.694
		LIBRARY	0.273

2027 TOWN OF WASHINGTON TAX RATE

10/22/2026

TAX RATES

2024

2025

2026

2027

TOWN OUTSIDE	2.00	1.98	1.889	1.987
VILLAGE	0.918	1.08	0.875	0.907
LIBRARY	0.51	0.28	0.273	0.309
FIRE	0.15	0.61	0.694	0.708

ASSESSMENTS

2024

2025

2026

2027

VILLAGE	\$ 216,883,677.00	\$ 218,551,844.00	\$ 222,803,832.00	\$ 225,212,185.00
TOWN	\$ 1,017,764,175.00	\$ 1,027,867,107.00	\$ 1,053,452,657.00	\$ 1,066,248,896.00
TOWN WIDE	\$ 1,234,647,852.00	\$ 1,246,418,951.00	\$ 1,276,256,489.00	\$ 1,291,461,081.00
FIRE	\$ 1,196,591,316.00	\$ 1,208,066,522.00	\$ 1,228,082,888.00	\$ 1,235,602,163.00
MULTIPLIER	0.1757	0.1753	0.1746	0.1744

	2026	2027
A FUND	TAX LEVY	TAX LEVY
B FUND	\$ 1,116,736.00	\$ 1,171,888.00
DB FUND	\$ -	\$ -
DA FUND	\$ 1,068,393.00	\$ 1,151,551.00
PLANNING BOARD		
FIRE	\$ 851,817.00	\$ 869,396.00
SUBTOTAL	\$ 3,036,946.00	\$ 3,192,835.00
LIBRARY	\$ 349,000.00	\$ 349,000.00
TOTALS	\$ 3,385,946.00	\$ 3,541,835.00

2027 TAX RATE EXAMPLES

2027 TAX RATE EXAMPLES

10/22/2026

Town Home Examples

Town Home	Assessed Value	\$	2026	2027
	\$266,900.00			
County		\$	944.46	944.46
Town Outside		\$	504.23	530.44
Fire		\$	185.13	188.95
Library		\$	72.99	82.46
Total		\$	1,706.80	1,746.31
Difference			\$	39.51

Village Home Examples

Village Home	Assessed Value	\$	2026	2027
	\$286,200.00			
County		\$	1,012.76	1,012.76
Town Inside Village		\$	250.25	259.52
Library		\$	78.21	88.36
Total		\$	1,341.22	1,360.64
Difference			\$	19.42

Town Home	Assessed Value	\$	2026	2027
	\$2,146,300.00			
County		\$	7,594.98	7,594.98
Town Outside		\$	4,054.77	4,265.59
Fire		\$	\$1,488.71	1,519.43
Library		\$	586.92	663.10
Total		\$	13,725.38	14,043.10
Difference			\$	317.72

Village Home	Assessed Value	\$	2026	2027
	\$249,500			
County		\$	882.89	882.89
Town Inside Village		\$	218.32	226.40
Library		\$	68.23	77.08
Total		\$	1,169.43	1,186.37
Difference			\$	16.94

Town Home	Assessed Value	\$	2026	2027
	\$721,600.00			
County		\$	2,553.48	2,553.48
Town Outside		\$	1,363.24	1,434.12
Fire		\$	500.51	510.84
Library		\$	197.33	222.94
Total		\$	4,614.56	4,721.38
Difference			\$	106.82

RATES	2027	2026
TOWN OUTSIDE	1.987	1.889
VILLAGE	0.907	0.875
FIRE	0.708	0.694
LIBRARY	0.309	0.273

2027 Tax Rate Calculator

2027 BUDGET ASSESSMENTS 10/22/2026

To determine multiplier

Village Assessment Rate
Town Wide Assessment Rate

	\$225,212,185.00	
	\$1,291,461,081.00	
\$	0.1743856	0.17439

Village Tax Rate

A-Fund Tax

Less the Library tax - NOT INCLUDED ANYMORE

Subtotal

Plus the DA Tax

Subtotal

Village amount x multiplier

Village Assessed Value-leave off last 3 digits

Total Village Tax Rate

	\$1,171,888.00	
	\$0.00	
	\$1,171,888.00	
	\$0.00	
	\$1,171,888.00	
	\$204,360.36	
	\$225,212.00	
	0.9074133	

Town Outside Tax Rate

A Fund Share (balance after village amount)

Plus B Fund Tax

Plus DB Fund Tax

Subtotal

Town Outside Assessment-leave off last 3 digits

Total Town Outside Tax Rage

	\$967,527.64	
	\$0.00	
	\$1,151,551.00	
	\$2,119,078.64	
	\$1,066,249.00	
	\$1.9874144	

Fire Tax Rate

Fire SF

Fire Assessed Value - leave off last 3 zeros

Total Fire Tax Rate

	\$869,396.00	
	\$1,228,082.00	
	\$0.7079299	

Library Tax Rate

Library Tax Amount

Town Wide Assessment - leave off last 3 zeros

Total Library Rate

	\$399,000.00	
	\$1,291,461.00	
	\$0.3089524	