

2027 TOWN OF WASHINGTON  
APPROPRIATIONS/FUND BALANCE WORKSHEET

10/28/2026

| FUND                          | APPROPRIATIONS  | REVENUE         | FUND BALANCE  | TAX LEVY       |
|-------------------------------|-----------------|-----------------|---------------|----------------|
| GENERAL TOWNWIDE - A          | \$ 2,308,409.00 | \$ 745,095.00   | \$ 400,000.00 | \$1,163,314.00 |
| GENERAL OUTSIDE - B           | \$ 781,869.00   | \$ 545,960.00   | \$ 235,909.00 | \$0.00         |
| HIGHWAY OUTSIDE - DB          | \$ 3,545,092.00 | \$ 2,268,541.00 | \$ 125,000.00 | \$1,151,551.00 |
| FIRE DISTRICT SF              | \$869,396.00    |                 |               | \$869,396.00   |
| DA Fund ****                  |                 |                 |               | \$0.00         |
| PLANNING BOARD ESCROW         |                 |                 |               | \$0.00         |
| SUBTOTAL                      | \$ 7,504,766.00 |                 |               | \$3,184,261.00 |
| LIBRARY A - Separate District | \$ 399,000.00   |                 |               | \$399,000.00   |
| TOTALS                        | \$ 7,903,766.00 | \$ 3,559,596.00 | \$ 760,909.00 | \$3,583,261.00 |

2026 COMPARISON

|                               |                 |                 |               |                |
|-------------------------------|-----------------|-----------------|---------------|----------------|
| GENERAL TOWNWIDE - A          | \$ 2,019,887.00 | \$ 593,151.00   | \$ 310,000.00 | \$1,116,736.00 |
| GENERAL OUTSIDE - B           | \$ 819,801.00   | \$ 501,213.00   | \$ 318,588.00 | \$0.00         |
| HIGHWAY OUTSIDE - DB          | \$ 1,830,007.00 | \$ 661,614.00   | \$ 100,000.00 | \$1,068,393.00 |
| FIRE DISTRICT SF              | \$851,817.00    |                 |               | \$851,817.00   |
| DA Fund                       |                 |                 |               | \$0.00         |
| PLANNING BOARD ESCROW         |                 |                 |               | \$0.00         |
| SUBTOTAL                      | \$ 5,521,512.00 |                 |               | \$3,036,946.00 |
| LIBRARY A - Separate District | \$ 349,000.00   |                 |               | \$ 349,000.00  |
| TOTALS                        | \$ 5,870,512.00 | \$ 1,755,978.00 | \$ 728,588.00 | \$3,385,946.00 |

|                               |               |                    |
|-------------------------------|---------------|--------------------|
| TAX CAP ALLOWABLE LEVY AMOUNT |               | 2027 TAX RATES     |
| Excludes the Library Levy     |               | TOWN OUTSIDE 1.981 |
| \$ 3,218,245.00               |               | VILLAGE 0.901      |
| ACTUAL TAX LEVY               | Under Tax Cap | FIRE 0.708         |
| \$3,184,261.00                | 33,984.00     | LIBRARY 0.309      |

|                                     |                    |
|-------------------------------------|--------------------|
| 2024 TAX CAP ALLOWABLE LEVY RESERVE | 2026 TAX RATES     |
| \$ -                                | TOWN OUTSIDE 1.889 |
|                                     | VILLAGE 0.875      |
|                                     | FIRE 0.694         |
|                                     | LIBRARY 0.273      |

|               |                |
|---------------|----------------|
| 2027 Tax Levy | \$3,184,261.00 |
| 2026 Tax Levy | \$3,036,946.00 |
| Difference    | \$ 147,315.00  |
| % Increase    | 0.0485%        |

2027 TOWN OF WASHINGTON TAX RATE

10/28/2026

| TAX RATES      |                     | 2024                | 2025                | 2026                | 2027 |
|----------------|---------------------|---------------------|---------------------|---------------------|------|
| TOWN OUTSIDE   | 2.00                | 1.98                | 1.889               | 1.981               |      |
| VILLAGE        | 0.918               | 1.08                | 0.875               | 0.901               |      |
| LIBRARY        | 0.51                | 0.28                | 0.273               | 0.309               |      |
| FIRE           | 0.15                | 0.61                | 0.694               | 0.708               |      |
| ASSESSMENTS    |                     | 2024                | 2025                | 2026                | 2027 |
| VILLAGE        | \$ 216,883,677.00   | \$ 218,551,844.00   | \$ 222,803,832.00   | \$ 225,212,185.00   |      |
| TOWN           | \$ 1,017,764,175.00 | \$ 1,027,867,107.00 | \$ 1,053,452,657.00 | \$ 1,066,248,896.00 |      |
| TOWN WIDE      | \$ 1,234,647,852.00 | \$ 1,246,418,951.00 | \$ 1,276,256,489.00 | \$ 1,291,461,081.00 |      |
| FIRE           | \$ 1,196,591,316.00 | \$ 1,208,066,522.00 | \$ 1,228,082,888.00 | \$ 1,235,602,163.00 |      |
| MULTIPLIER     | 0.1757              | 0.1753              | 0.1746              | 0.1744              |      |
|                |                     | 2026                |                     | 2027                |      |
|                |                     | TAX LEVY            |                     | TAX LEVY            |      |
| A FUND         |                     | \$ 1,116,736.00     |                     | \$ 1,163,314.00     |      |
| B FUND         |                     | \$ -                |                     | \$ -                |      |
| DB FUND        |                     | \$ 1,068,393.00     |                     | \$ 1,151,551.00     |      |
| DA FUND        |                     |                     |                     |                     |      |
| PLANNING BOARD |                     |                     |                     |                     |      |
| FIRE           |                     | \$ 851,817.00       |                     | \$ 869,396.00       |      |
| SUBTOTAL       |                     | \$ 3,036,946.00     |                     | \$ 3,184,261.00     |      |
| LIBRARY        |                     | \$ 349,000.00       |                     | \$ 399,000.00       |      |
| TOTALS         |                     | \$ 3,385,946.00     |                     | \$ 3,583,261.00     |      |

2027 TAX RATE EXAMPLES

**Town Home Examples**

|              | Assessed Value | \$ | 2026            | 2027            |
|--------------|----------------|----|-----------------|-----------------|
| Town Home    | \$266,900.00   |    |                 |                 |
| County       |                | \$ | 944.46          | 944.46          |
| Town Outside |                | \$ | 504.23          | 528.67          |
| Fire         |                | \$ | 185.13          | 188.95          |
| Library      |                | \$ | 72.99           | 82.46           |
| <b>Total</b> |                | \$ | <b>1,706.80</b> | <b>1,744.53</b> |
| Difference   |                | \$ |                 | 37.74           |

|              | Assessed Value | \$ | 2026             | 2027             |
|--------------|----------------|----|------------------|------------------|
| Town Home    | \$7,146,300.00 |    |                  |                  |
| County       |                | \$ | 7,594.98         | 7,594.98         |
| Town Outside |                | \$ | 4,054.77         | 4,251.34         |
| Fire         |                | \$ | \$1,488.71       | 1,519.43         |
| Library      |                | \$ | 586.92           | 663.10           |
| <b>Total</b> |                | \$ | <b>13,725.38</b> | <b>14,028.85</b> |
| Difference   |                | \$ |                  | 303.47           |

|              | Assessed Value | \$ | 2026            | 2027            |
|--------------|----------------|----|-----------------|-----------------|
| Town Home    | \$721,600.00   |    |                 |                 |
| County       |                | \$ | 2,553.48        | 2,553.48        |
| Town Outside |                | \$ | 1,363.24        | 1,429.33        |
| Fire         |                | \$ | 500.51          | 510.84          |
| Library      |                | \$ | 197.33          | 222.94          |
| <b>Total</b> |                | \$ | <b>4,614.56</b> | <b>4,716.59</b> |
| Difference   |                | \$ |                 | 102.03          |

| RATES        | 2027  | 2026  |
|--------------|-------|-------|
| TOWN OUTSIDE | 1.981 | 1.889 |
| VILLAGE      | 0.901 | 0.875 |
| FIRE         | 0.708 | 0.694 |
| LIBRARY      | 0.309 | 0.273 |

2027 TAX RATE EXAMPLES

**Village Home Examples**

|                     | Assessed Value | \$ | 2026            | 2027            |
|---------------------|----------------|----|-----------------|-----------------|
| Village Home        | \$286,200.00   |    |                 |                 |
| County              |                | \$ | 1,012.76        | 1,012.76        |
| Town Inside Village |                | \$ | 250.25          | 257.62          |
| Library             |                | \$ | 78.21           | 88.36           |
| <b>Total</b>        |                | \$ | <b>1,341.22</b> | <b>1,358.74</b> |
| Difference          |                | \$ |                 | 17.52           |

|                     | Assessed Value | \$ | 2026            | 2027            |
|---------------------|----------------|----|-----------------|-----------------|
| Village Home        | \$249,500      |    |                 |                 |
| County              |                | \$ | 882.89          | 882.89          |
| Town Inside Village |                | \$ | 218.32          | 224.74          |
| Library             |                | \$ | 68.23           | 77.08           |
| <b>Total</b>        |                | \$ | <b>1,169.43</b> | <b>1,184.72</b> |
| Difference          |                | \$ |                 | 15.28           |

|                     | Assessed Value | \$ | 2026            | 2025            |
|---------------------|----------------|----|-----------------|-----------------|
| Village Home        | \$549,100.00   |    |                 |                 |
| County              |                | \$ | 1,943.07        | 1,943.07        |
| Town Inside Village |                | \$ | 480.47          | 494.62          |
| Library             |                | \$ | 150.15          | 169.65          |
| <b>Total</b>        |                | \$ | <b>2,573.69</b> | <b>2,607.33</b> |
| Difference          |                | \$ |                 | 33.64           |

10/28/2026

# 2027 Tax Rate Calculator

2027 BUDGET ASSESSMENTS 10/28/2026

To determine multiplier

Village Assessment Rate  
Town Wide Assessment Rate

|    |                    |
|----|--------------------|
|    | \$225,212,185.00   |
|    | \$1,291,461,081.00 |
| \$ | 0.1743856          |

0.17439

Village Tax Rate

A-Fund Tax

Less the Library tax - NOT INCLUDED ANYMORE

Subtotal

Plus the DA Tax

Subtotal

Village amount x multiplier

Village Assessed Value-leave off last 3 digits

Total Village Tax Rate

|  |                |
|--|----------------|
|  | \$1,163,314.00 |
|  | \$0.00         |
|  | \$1,163,314.00 |
|  | \$0.00         |
|  | \$1,163,314.00 |
|  | \$202,865.18   |
|  | \$225,212.00   |
|  | 0.9007743      |

Town Outside Tax Rate

A Fund Share (balance after village amount)

Plus B Fund Tax

Plus DB Fund Tax

Subtotal

Town Outside Assessment-leave off last 3 digits

Total Town Outside Tax Rate

|  |                |
|--|----------------|
|  | \$960,448.82   |
|  | \$0.00         |
|  | \$1,151,551.00 |
|  | \$2,111,999.82 |
|  | \$1,066,249.00 |
|  | \$1.9807754    |

Fire Tax Rate

Fire SF

Fire Assessed Value - leave off last 3 zeros

Total Fire Tax Rate

|  |                |
|--|----------------|
|  | \$869,396.00   |
|  | \$1,228,082.00 |
|  | \$0.7079299    |

Library Tax Rate

Library Tax Amount

Town Wide Assessment - leave off last 3 zeros

Total Library Rate

|  |                |
|--|----------------|
|  | \$399,000.00   |
|  | \$1,291,461.00 |
|  | \$0.3089524    |