

2026 TOWN OF WASHINGTON

APPROPRIATIONS/FUND BALANCE WORKSHEET

FUND	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL TOWNWIDE - A	\$ 2,019,887.00	\$ 593,151.00	\$ 310,000.00	\$1,116,736.00
GENERAL OUTSIDE - B	\$ 819,801.00	\$ 501,213.00	\$ 318,588.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 1,830,007.00	\$ 661,614.00	\$ 100,000.00	\$1,068,393.00
FIRE DISTRICT SF	\$851,817.00			\$851,817.00
DA Fund ****				\$0.00
PLANNING BOARD ESCROW				\$0.00
SUBTOTAL	\$ 5,521,512.00			\$3,036,946.00
LIBRARY A - Separate District	\$ 349,000.00			\$349,000.00
TOTALS	\$ 5,870,512.00	\$ 1,755,978.00	\$ 728,588.00	\$3,385,946.00

2025 COMPARISON

GENERAL TOWNWIDE - A	\$ 1,999,664.00	\$ 434,637.00	\$ 225,000.00	\$1,340,027.00
GENERAL OUTSIDE - B	\$ 681,917.00	\$ 398,936.00	\$ 282,981.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 1,389,092.00	\$ 390,187.00	\$ 100,000.00	\$898,905.00
FIRE DISTRICT SF	\$735,429.00			\$735,429.00
DA Fund				\$0.00
PLANNING BOARD ESCROW				\$0.00
SUBTOTAL	\$ 349,000.00			\$2,974,361.00
LIBRARY A - Separate District	\$ 4,806,102.00	\$ 1,223,760.00	\$ 607,981.00	\$ 349,000.00
TOTALS	\$ 4,806,102.00	\$ 1,223,760.00	\$ 607,981.00	\$3,323,361.00

TAX CAP ALLOWABLE LEVY AMOUNT	
Excludes the Library Levy	3,063,562.00
ACTUAL TAX LEVY	\$3,036,946.00

Under Tax Cap
26,616.00

2026 TAX RATES	
TOWN OUTSIDE	1.889
VILLAGE	0.875
FIRE	0.694
LIBRARY	0.273

2024 TAX CAP ALLOWABLE LEVY RESERVE	
\$	-

2025 TAX RATES	
TOWN OUTSIDE	1.979
VILLAGE	1.075
FIRE	0.609
LIBRARY	0.280

2026 Tax Levy	\$3,036,946.00
2025 Tax Levy	\$2,974,361.00
Difference	\$ 62,585.00
% Increase	0.0210%

**2026 TOWN OF WASHINGTON
FINAL BUDGET**

TAX RATES

	2023	2024	2025	2026
TOWN	2.00	2.00	1.98	1.889
VILLAGE	0.87	0.92	1.08	0.875
LIBRARY	0.15	0.15	0.28	0.273
FIRE	0.51	0.51	0.61	0.694

ASSESSMENTS

	2023	2024	2025	2026
VILLAGE				
TOWN OUTSIDE	\$ 215,116,674.00	\$ 216,883,667.00	\$ 218,551,844.00	\$ 222,803,832.00
TOWN WIDE	\$ 985,503,939.00	\$ 1,017,764,175.00	\$ 1,027,867,107.00	\$ 1,053,452,657.00
FIRE	\$ 1,200,620,613.00	\$ 1,234,647,852.00	\$ 1,246,418,951.00	\$ 1,276,256,489.00
MULTIPLIER	\$ 1,182,828,223.00	\$ 1,196,591,316.00	\$ 1,208,066,522.00	\$ 1,228,082,888.00
	x.18	x.18	0.175	0.175

FUND

	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL TOWNWIDE - A	\$ 2,019,887.00	\$ 593,151.00	\$ 310,000.00	\$ 1,116,736.00
GENERAL OUTSIDE - B	\$ 819,801.00	\$ 501,213.00	\$ 318,588.00	\$ -
HIGHWAY OUTSIDE -DB	\$ 1,830,007.00	\$ 661,614.00	\$ 100,000.00	\$ 1,068,393.00
FIRE DISTRICT SF	\$ 851,817.00	\$ -	\$ -	\$ 851,817.00
DA Fund *****	\$ -	\$ -	\$ -	\$ -
PLANNING BOARD ESCROW	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 5,521,512.00	\$ 1,755,978.00	\$ 728,588.00	\$ 3,036,946.00
LIBRARY A	\$ 349,000.00	\$ -	\$ -	\$ 349,000.00
TOTALS	\$ 5,870,512.00	\$ 1,755,978.00	\$ 728,588.00	\$ 3,385,946.00

TAX CAP ALLOWABLE LEVY (Excludes the Library)

\$ 3,063,562.00

ACTUAL TAX LEVY

\$ 3,036,946.00

2026 TAX CAP ALLOWABLE LEVY RESERVE

\$ -

2026 TOWN OF WASHINGTON TAX RATE

TAX RATES	2023	2024	2025	2026
TOWN OUTSIDE	2.00	2.00	1.979	1.889
VILLAGE	0.866	0.92	1.075	0.875
LIBRARY	0.15	0.51	0.280	0.273
FIRE	0.51	0.15	0.609	0.694
ASSESSMENTS	2023	2024	2025	2026
VILLAGE	\$ 215,116,674.00	\$ 216,883,677.00	\$ 218,551,844.00	\$ 222,803,832.00
TOWN	\$ 985,503,939.00	\$ 1,017,764,175.00	\$ 1,027,867,107.00	\$ 1,053,452,657.00
TOWN WIDE	\$ 1,200,620,613.00	\$ 1,234,647,852.00	\$ 1,246,418,951.00	\$ 1,276,256,489.00
FIRE	\$ 1,182,828,223.00	\$ 1,196,591,316.00	\$ 1,208,066,522.00	\$ 1,228,082,888.00
MULTIPLIER	0.1753	0.1757	0.1753	0.1746

	2025	2026
TAX LEVY		TAX LEVY
A FUND	\$ 1,340,027.00	\$ 1,116,736.00
B FUND	\$ -	\$ -
DB FUND	\$ 898,905.00	\$ 1,068,393.00
DA FUND		
PLANNING BOARD		
FIRE	\$ 735,429.00	\$ 851,817.00
SUBTOTAL	\$ 2,974,361.00	\$ 3,036,946.00
LIBRARY	\$ 349,000.00	\$ 349,000.00
TOTALS	\$ 3,023,502.00	\$ 3,385,946.00

2026 TAX RATE EXAMPLES

Town Home Examples

Town Home	Assessed Value	\$	2025	2026
	\$266,900.00			
County		\$	944.46	944.46
Town Outside		\$	528.15	504.23
Fire		\$	162.48	185.13
Library		\$	74.73	72.99
Total		\$	1,709.82	1,706.80
Difference		\$		(3.02)

Town Home	Assessed Value	\$	2025	2026
	\$2,146,300.00			
County		\$	7,594.98	7,594.98
Town Outside		\$	4,247.15	4,054.77
Fire		\$	1,306.59	1,488.71
Library		\$	600.97	586.92
Total		\$	13,749.69	13,725.38
Difference		\$		(24.31)

Town Home	Assessed Value	\$	2025	2026
	\$721,600.00			
County		\$	2,553.48	2,553.48
Town Outside		\$	1,427.92	1,363.24
Fire		\$	439.28	500.51
Library		\$	202.05	197.33
Total		\$	4,622.73	4,614.56
Difference		\$		(8.17)

2026 TAX RATE EXAMPLES

Village Home Examples

Village Home	Assessed Value	\$	2025	2026
	\$286,200.00			
County		\$	1,012.76	1,012.76
Town Inside Village		\$	307.69	250.25
Library		\$	80.14	78.21
Total		\$	1,400.59	1,341.22
Difference		\$		(59.37)

Village Home	Assessed Value	\$	2025	2026
	\$249,500			
County		\$	882.89	882.89
Town Inside Village		\$	268.24	218.32
Library		\$	69.86	68.23
Total		\$	1,220.99	1,169.43
Difference		\$		(51.56)

Village Home	Assessed Value	\$	2025	2026
	\$549,100.00			
County		\$	1,943.07	1,943.07
Town Inside Village		\$	590.34	480.47
Library		\$	153.75	150.15
Total		\$	2,687.16	2,573.69
Difference		\$		(113.47)

RATES	2026	2025
TOWN OUTSIDE	1.889	1.999
VILLAGE	0.875	0.918
FIRE	0.694	0.506
LIBRARY	0.273	0.149