

2025 TOWN OF WASHINGTON

APPROPRIATIONS/FUND BALANCE WORKSHEET

FUND	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL TOWNWIDE - A	\$ 2,002,664.00	\$ 414,137.00	\$ 200,000.00	\$1,388,527.00
GENERAL OUTSIDE - B	\$ 651,917.00	\$ 387,436.00	\$ 264,481.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 1,389,092.00	\$ 360,187.00	\$ 100,000.00	\$928,905.00
FIRE DISTRICT SF	\$655,429.00			\$655,429.00
DA Fund *****				\$0.00
PLANNING BOARD ESCROW				\$0.00
SUBTOTAL	\$ 4,699,102.00			\$2,972,861.00
LIBRARY A	\$ 349,000.00			\$349,000.00
TOTALS	\$ 5,048,102.00	\$ 1,161,760.00	\$ 564,481.00	\$3,321,861.00

2024 COMPARISON

GENERAL TOWNWIDE - A	\$ 1,717,968.00	\$ 474,825.00	\$ 110,000.00	\$1,133,143.00
GENERAL OUTSIDE - B	\$ 531,688.00	\$ 352,057.00	\$ 179,631.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 1,423,343.00	\$ 197,846.00	\$ 125,000.00	\$1,100,497.00
FIRE DISTRICT SF	\$605,862.00			\$605,862.00
DA Fund				
PLANNING BOARD ESCROW				
SUBTOTAL	\$ 184,000.00			\$2,839,502.00
LIBRARY A	\$ 4,278,861.00	\$ 1,024,728.00	\$ 414,631.00	\$3,023,502.00
TOTALS	\$ 4,278,861.00	\$ 1,024,728.00	\$ 414,631.00	\$3,023,502.00

TAX CAP ALLOWABLE LEVY AMOUNT	
Excludes the Library Levy	
\$	2,974,659.00
ACTUAL TAX LEVY	\$2,972,861.00
	\$ 1,798.00

Under Tax Cap

2024 TAX CAP ALLOWABLE LEVY RESERVE	
\$	-

2025 TAX RATES	
TOWN OUTSIDE	2.018
VILLAGE	1.114
FIRE	0.543
LIBRARY	0.280

2024 TAX RATE	
TOWN OUTSIDE	1.999
VILLAGE	0.918
FIRE	0.506
LIBRARY	0.149

2025 Tax Levy	\$2,972,861.00
2024 Tax Levy	\$2,839,502.00
Difference	\$ 133,359.00
% Increase	0.0470%

2025 TAX RATE EXAMPLES

Example

	Assessed Value	2024	2025
Village Home	\$249,500	\$ 882.89	\$ 882.89
Town Inside Village		\$ 228.99	\$ 277.95
Library		\$ 37.18	\$ 69.86
Total		\$ 1,149.06	\$ 1,230.70
Difference		\$	\$ 81.64

	Assessed Value	2024	2025
Town Home	\$2,146,300.00	\$ 7,594.98	\$ 7,594.98
County		\$ 4,290.62	\$ 4,330.66
Town Outside		\$ 1,086.72	\$ 1,164.46
Fire		\$ 319.86	\$ 600.97
Library		\$ 13,292.18	\$ 13,691.07
Total		\$ 13,292.18	\$ 13,691.07
Difference		\$	\$ 398.89

	Assessed Value	2024	2025
Town Home	\$721,600.00	\$ 2,553.48	\$ 2,553.48
County		\$ 1,442.53	\$ 1,456.00
Town Outside		\$ 365.36	\$ 391.50
Fire		\$ 107.54	\$ 202.05
Library		\$ 4,468.92	\$ 4,603.03
Total		\$ 4,468.92	\$ 4,603.03
Difference		\$	\$ 134.11

RATES	2025	2024
TOWN OUTSIDE	2.018	1.999
VILLAGE	1.114	0.918
FIRE	0.543	0.506
LIBRARY	0.280	0.149

2025 TAX RATE EXAMPLES

	Assessed Value	2024	2025
Village Home	\$286,200.00	\$ 1,012.76	\$ 1,012.76
Town Inside Village		\$ 262.67	\$ 318.83
Library		\$ 42.65	\$ 80.14
Total		\$ 1,318.08	\$ 1,411.73
Difference		\$	\$ 93.64

	Assessed Value	2024	2025
Town Home	\$266,900.00	\$ 944.46	\$ 944.46
County		\$ 533.55	\$ 538.53
Town Outside		\$ 135.14	\$ 144.80
Fire		\$ 39.78	\$ 74.73
Library		\$ 1,652.93	\$ 1,702.53
Total		\$ 1,652.93	\$ 1,702.53
Difference		\$	\$ 49.60

	Assessed Value	2025	2025
Village Home	\$549,100.00	\$ 1,943.07	\$ 1,943.07
County		\$ 503.96	\$ 611.70
Town Inside Village		\$ 81.83	\$ 153.75
Library		\$ 2,528.86	\$ 2,708.52
Total		\$ 2,528.86	\$ 2,708.52
Difference		\$	\$ 179.66