

2025 TOWN OF WASHINGTON

APPROPRIATIONS/FUND BALANCE WORKSHEET

FUND	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL TOWNWIDE - A	\$ 2,002,664.00	\$ 414,137.00	\$ 200,000.00	\$1,388,527.00
GENERAL OUTSIDE - B	\$ 651,917.00	\$ 387,436.00	\$ 264,481.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 1,389,092.00	\$ 360,187.00	\$ 100,000.00	\$928,905.00
FIRE DISTRICT SF	\$655,429.00			\$655,429.00
DA Fund ****				\$0.00
PLANNING BOARD ESCROW				\$0.00
SUBTOTAL	\$ 4,699,102.00			\$2,972,861.00
LIBRARY A	\$ 349,000.00			\$349,000.00
TOTALS	\$ 5,048,102.00	\$ 1,161,760.00	\$ 564,481.00	\$3,321,861.00

2024 COMPARISON

GENERAL TOWNWIDE - A	\$ 1,717,968.00	\$ 474,825.00	\$ 110,000.00	\$1,133,143.00
GENERAL OUTSIDE - B	\$ 531,688.00	\$ 352,057.00	\$ 179,631.00	\$0.00
HIGHWAY OUTSIDE - DB	\$ 1,423,343.00	\$ 197,846.00	\$ 125,000.00	\$1,100,497.00
FIRE DISTRICT SF	\$605,862.00			\$605,862.00
DA Fund				
PLANNING BOARD ESCROW				
SUBTOTAL	\$ 184,000.00			\$2,839,502.00
LIBRARY A	\$ 4,278,861.00	\$ 1,024,728.00	\$ 414,631.00	\$184,000.00
TOTALS	\$ 4,278,861.00	\$ 1,024,728.00	\$ 414,631.00	\$3,023,502.00

TAX CAP ALLOWABLE LEVY AMOUNT	2025 TAX RATES
Excludes the Library Levy	TOWN OUTSIDE 2.018
\$ 2,974,659.00	VILLAGE 1.114
	FIRE 0.543
ACTUAL TAX LEVY	LIBRARY 0.280
\$ 2,972,861.00	

2024 TAX CAP ALLOWABLE LEVY RESERVE	2024 TAX RATE
\$ -	TOWN OUTSIDE 1.999
	VILLAGE 0.918
	FIRE 0.506
	LIBRARY 0.149

2025 Tax Levy	\$2,972,861.00
2024 Tax Levy	\$2,839,502.00
Difference	\$ 133,359.00
% Increase	0.0470%

2025 TAX RATE EXAMPLES

Example

Village Home	Assessed Value	\$249,500	2024	2025
	County	\$ 882.89	\$	882.89
	Town Inside Village	\$ 228.99	\$	277.95
	Library	\$ 37.18	\$	69.86
	Total	\$ 1,149.06	\$	1,230.70
	Difference	\$	\$	81.64

Town Home	Assessed Value	\$2,146,300.00	2024	2025
	County	\$ 7,594.98	\$	7,594.98
	Town Outside	\$ 4,290.62	\$	4,330.66
	Fire	\$ 1,086.72	\$	1,164.46
	Library	\$ 319.86	\$	600.97
	Total	\$ 13,292.18	\$	13,691.07
	Difference	\$	\$	398.89

Town Home	Assessed Value	\$721,600.00	2024	2025
	County	\$ 2,553.48	\$	2,553.48
	Town Outside	\$ 1,442.53	\$	1,456.00
	Fire	\$ 365.36	\$	391.50
	Library	\$ 107.54	\$	202.05
	Total	\$ 4,468.92	\$	4,603.03
	Difference	\$	\$	134.11

RATES	2025	2024
TOWN OUTSIDE	2.018	1.999
VILLAGE	1.114	0.918
FIRE	0.543	0.506
LIBRARY	0.280	0.149

2025 TAX RATE EXAMPLES

Village Home	Assessed Value	\$286,200.00	2024	2025
	County	\$ 1,012.76	\$	1,012.76
	Town Inside Village	\$ 262.67	\$	318.83
	Library	\$ 42.65	\$	80.14
	Total	\$ 1,318.08	\$	1,411.73
	Difference	\$	\$	93.64

Town Home	Assessed Value	\$266,900.00	2024	2025
	County	\$ 944.46	\$	944.46
	Town Outside	\$ 533.55	\$	538.53
	Fire	\$ 135.14	\$	144.80
	Library	\$ 39.78	\$	74.73
	Total	\$ 1,652.93	\$	1,702.53
	Difference	\$	\$	49.60

Village Home	Assessed Value	\$549,100.00	2025	2025
	County	\$ 1,943.07	\$	1,943.07
	Town Inside Village	\$ 503.96	\$	611.70
	Library	\$ 81.83	\$	153.75
	Total	\$ 2,528.86	\$	2,708.52
	Difference	\$	\$	179.66