

May 2022 Board Report (Park & Pool/Recreation)

Park & Pool

1. New playground mulch delivered and installed
2. Off season pavilion rentals
3. Pool clean out beginning 5/21; projected fill date by the second week of June
4. BOH received applications for park and pool and summer camp

Recreation

1. Financials attached on page 2
2. Current Programs
 - a. Toddlers- April-May- Saturday mornings – 22 registered
 - b. Soccer Clinic Grades 2-5- 9 registered (registration still open)
 - c. Dance Class- 13 couples registered for 5/21 (registration waitlist)
 - d. Community Yard Sale- 5/21- canceled (not enough vendors)
 - e. Summer camp registration- 100 kids thus far, registration ongoing
3. Seniors
 - a. Lunch- June 22 at 12pm save the date
 - b. Saturday, July 16th Resorts World and Casino
 - c. Saturday, July 23rd Lake George Lunch Cruise

Disbursement Detail Summary from 04/11/2022 to 05/11/2022 for \$10,772.00

Basketball	Basketball	\$660.00
LMC RENT		\$660.00
Total		\$660.00

Community Events	Community Events	-\$128.00
Community Yard Sale- Canceled		\$0.00
Couples Dance Class- Session 1		\$20.00
Medieval Times- Canceled		-\$148.00
Total		-\$128.00

Gym Activities	Gym Activities	\$75.00
Pickleball		\$20.00
Pickleball		\$55.00
Total		\$75.00

Lacrosse	Lacrosse	\$520.00
U10 Boys Lacrosse		\$520.00
Total		\$520.00

Soccer	Soccer	\$195.00
Spring Soccer Clinic		\$195.00
Total		\$195.00

Summer Camp	Summer Camp	\$7,640.00
"Camper 2 Counselor"		\$395.00
Before Camp Care		\$200.00
Summer Camp		\$7,045.00
Total		\$7,640.00

Swim	Swim	\$415.00
Goldfish		\$135.00
Shark		\$280.00
Total		\$415.00