

2022 TOWN OF WASHINGTON

APPROPRIATIONS/FUND BALANCE WORKSHEET

FUND	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL A	\$ 1,559,407.00	\$ 445,170.00	\$ 50,000.00	\$1,064,237.00
LIBRARY A	\$ 184,000.00			\$184,000.00
GENERAL B	\$ 431,446.00	\$ 316,170.00	\$ 80,000.00	\$35,276.00
HIGHWAY DB	\$ 1,591,891.00	\$ 316,100.00	\$ 175,000.00	\$1,100,791.00
FIRE DISTRICT SF	\$ 577,833.00			\$577,833.00
DA Fund ****				
PLANNING BOARD ESCROW				
TOTALS	\$ 4,344,577.00	\$ 1,077,440.00	\$ 305,000.00	\$ 2,962,137.00

2021 COMPARISON

GENERAL A	\$ 1,673,459.00	\$ 453,145.00	\$ 25,000.00	\$ 1,011,314.00
LIBRARY A	\$ 184,000.00	\$ -	\$ -	\$ 184,000.00
GENERAL B	\$ 353,739.00	\$ 293,250.00	\$ 30,237.00	\$ 30,252.00
HIGHWAY DB	\$ 1,621,546.00	\$ 387,671.00	\$ 220,000.00	\$ 1,013,875.00
FIRE DISTRICT SF	\$ 563,500.00	\$ -	\$ -	\$ 563,500.00
DA Fund	\$ -	\$ -	\$ -	\$ -
PLANNING BOARD ESCROW	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
TOTALS	\$ 4,399,744.00	\$ 1,137,566.00	\$ 275,237.00	\$ 2,802,941.00

TAX CAP ALLOWABLE LEVY AMOUNT

\$ 2,867,005.00
ACTUAL TAX LEVY
\$ 2,962,137.00

2022 TAX RATES	
VILLAGE	0.90
TOWN OUTSIDE	2.07
FIRE	0.49
LIBRARY	0.16

2022 TAX CAP ALLOWABLE LEVY RESERVE

\$ -

2021 TAX RATES	
VILLAGE	0.86
TOWN OUTSIDE	1.95
FIRE	0.48
LIBRARY	0.16

2022 Tax Rate	\$ 2,962,137.00
2021 Tax Rate	\$ 2,802,941.00
Difference	\$ 159,196.00
% Increase	0.0568%

2022 TAX RATE EXAMPLES

Example	Assessed Value	2021	2022
Village Home	\$249,500		
County	\$249.50	\$ 882.89	\$ 882.89
Town Inside Village		\$ 214.76	\$ 223.95
Library		\$ 39.07	\$ 38.72
Total		\$ 1,136.72	\$ 1,145.56
Difference			8.84

Example	Assessed Value	2021	2022
Town Home	\$2,146,300.00		
County	\$ 2,146.30	\$ 7,594.98	\$ 7,594.98
Town Outside		\$ 4,181.29	\$ 4,443.30
Fire		\$ 10,303.03	\$ 1,051.62
Library		\$ 336.12	\$ 333.08
Total		\$ 13,142.43	\$ 13,422.98
Difference			280.55

Example	Assessed Value	2021	2022
Town Home	\$721,600.00		
County	\$ 721.60	\$ 2,553.48	\$ 2,553.48
Town Outside		\$ 1,405.78	\$ 1,493.86
Fire		\$ 346.30	\$ 353.56
Library		\$ 113.01	\$ 111.98
Total		\$ 4,418.57	\$ 4,512.89
Difference			94.32

2022 TAX RATE EXAMPLES

Example	Assessed Value	2021	2022
Village Home	\$286,200.00		
County	\$286.20	\$ 1,012.76	\$ 1,012.76
Town Inside Village		\$ 246.35	\$ 256.89
Library		\$ 44.82	\$ 44.41
Total		\$ 1,303.93	\$ 1,314.07
Difference			10.14

Example	Assessed Value	2021	2022
Town Home	\$266,900.00		
County	\$ 266.90	\$ 944.46	\$ 944.46
Town Outside		\$ 519.96	\$ 552.54
Fire		\$ 128.09	\$ 130.77
Library		\$ 41.80	\$ 41.42
Total		\$ 1,634.31	\$ 1,669.19
Difference			34.88

Example	Assessed Value	2021	2022
Village Home	\$549,100.00		
County	\$549.10	\$ 1,943.07	\$ 1,943.07
Town Inside Village		\$ 472.64	\$ 492.87
Library		\$ 85.99	\$ 85.21
Total		\$ 2,501.70	\$ 2,521.15
Difference			19.45

RATES	2022	2021
TOWN OUTSIDE	2.07	1.95
VILLAGE	0.90	0.86
FIRE	0.49	0.48
LIBRARY	0.16	0.16

2022 Tax Rate Calculator

2022 BUDGET ASSESSMENTS

To determine multiplier	
Village Assessment Rate	\$216,830,294.00
Town Wide Assessment Rate	\$1,185,659,096.00
	<u>\$ 0.183</u>
Village Tax Rate	
A-Fund Tax	\$1,248,237.00
Less the Library tax	\$184,000.00
Subtotal	\$1,064,237.00
Plus the DA Tax	\$0.00
Subtotal	\$1,064,237.00
Village amount x multiplier	\$194,624.93
Village Assessed Value-leave off last 3 digits	\$216,830.00
Total Village Tax Rate	<u>0.898</u>

Town Outside Tax Rate	
A Fund Share (balance after village amount)	\$869,612.07
Plus B Fund	\$35,276.00
Plus DB Fund	\$1,100,791.00
Subtotal	\$2,005,679.07
Town Outside Assessment-leave off last 3 digits	\$968,828.00
Total Town Outside Tax Rate	<u>\$2.070</u>

Fire Tax Rate	
Fire SF	\$577,833.00
Fire Assessed Value - leave off last 3 zeros	\$1,179,326.00
Total Fire Tax Rate	<u>\$0.490</u>

Library Tax Rate	
Library Tax Amount	\$184,000.00
Town Wide Assessment - leave off last 3 zeros	\$1,185,659.00
Total Library Rate	<u>\$0.155</u>