

2021 TOWN OF WASHINGTON

APPROPRIATIONS/FUND BALANCE WORKSHEET

FUND	APPROPRIATIONS	REVENUE	FUND BALANCE	TAX LEVY
GENERAL A	\$ 1,665,438.00	\$ 453,145.00	\$ 25,000.00	\$1,003,293.00
LIBRARY A	\$ 184,000.00	\$ -	\$ -	\$184,000.00
GENERAL B	\$ 342,697.00	\$ 293,250.00	\$ 30,237.00	\$ 19,210.00
HIGHWAY DB	\$ 1,638,334.00	\$ 387,671.00	\$ 220,000.00	\$1,030,663.00
FIRE DISTRICT SF	\$ 563,500.00	\$ -	\$ -	\$563,500.00
DA Fund ****	\$ -	\$ -	\$ -	\$ -
PLANNING BOARD ESCROW	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
TOTALS	\$ 4,397,469.00	\$ 1,137,566.00	\$ 275,237.00	\$ 2,800,666.00

2020 COMPARISON

GENERAL A	\$ 1,536,711.00	\$ 505,553.00	\$ 5,000.00	\$ 1,026,158.00
LIBRARY A	\$ 184,000.00	\$ -	\$ -	\$ 184,000.00
GENERAL B	\$ 312,857.00	\$ 312,857.00	\$ -	\$ -
HIGHWAY DB	\$ 1,647,008.00	\$ 428,306.00	\$ 225,000.00	\$ 993,702.00
FIRE DISTRICT SF	\$ 552,700.00	\$ -	\$ -	\$ 552,700.00
DA Fund	\$ -	\$ -	\$ -	\$ -
PLANNING BOARD ESCROW	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
TOTALS	\$ 4,236,776.00	\$ 1,250,216.00	\$ 230,000.00	\$ 2,756,560.00

TAX CAP ALLOWABLE LEVY AMOUNT
\$ 2,804,042.00
ACTUAL TAX LEVY
\$ 2,800,666.00

Difference
\$ 3,376.00

2021 TAX RATES	
VILLAGE	0.854
TOWN OUTSIDE	1.95
FIRE	0.48
LIBRARY	0.16

2021 TAX CAP ALLOWABLE LEVY RESERVE
\$ -

2020 TAX RATES	
VILLAGE	0.864
TOWN OUTSIDE	1.908
FIRE	0.47
LIBRARY	0.16

2021 Tax Rate	\$ 2,800,666.00
2020 Tax Rate	\$ 2,756,560.00
Difference	\$ 44,106.00
% Increase	0.0160%